

ASB Community Trust

Te Kaitiaki Putea o Tamaki o Tai Tokerau

Annual Report 2006



ASB Community Trust

Te Kaitiaki Putea o Tamaki o Tai Tokerau

supported by **ASB**



*Helping our community
to grow*

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ASB Community Trust (formerly ASB Trusts) Allendale 50 Ponsonby Road Auckland Phone: (09) 360 0291 Freephone 0800 272 878 Fax (09) 378 6954 Email www.asbcommunitytrust.org.nz reception@asbcommunitytrust.org.nz	Custodians JP Morgan Investor Services 259 George Street Sydney, Australia
Investment advisors Russell Investment Group Ltd 135 Albert Street Auckland	Solicitors Jones Young 135 Albert Street Auckland
	Auditors & tax advisors KPMG 18 Viaduct Harbour Ave Auckland
	Bankers ASB Ltd Cnr Albert & Wellesley Streets Auckland

Annual public meetings

We will be holding two public meetings to present our annual report this year. The first will be in Auckland, on Monday July 31, at Manukau's TelstraClear Pacific events centre. The second will be in the Kaitiaki Community Centre, on Church Road, from 2-5pm on Sunday, August 27. In Kaitiaki, key community groups will join us to present their own vision for the future and share knowledge about the work they are already doing. In Manukau there will also be a fundraising workshop and funding fair (see below for details).

July 31, TelstraClear Pacific events centre, 770-834 Great South Rd, Manukau.

12-1.30pm: Finding Funds - Waitakere City Council Community Assistance Facilitator Jan Brown's workshop on funding for community organisations. Numbers limited. Bookings essential. Contact Margaret Hart (see details below).

1pm-2.30: Funding Fair - A chance to discuss funding with community support organisations. The fair will include the Charities Commission; Department of Internal Affairs; Scottwood Trust; Manukau Community Development Practitioners Network; Manukau City Council Community Advocacy and Funding; IRD; Lion Foundation; Work and Income; Career Services, SKYCITY and more.

2.45-5pm: The ASB Trusts' **annual report** will be presented, highlighting the extraordinary projects that have gained grants. As well as reports on the Trusts' performance, community groups will describe the vital work they have been doing to make our region a better place. **Community speakers** will include the South Auckland Adult Literacy Trust; Cross Power Ministries; Community Sector Taskforce; Angel Light Breakfast Club; Massive Theatre; Play it Strange and a dramatic Samoan Sasa by Sir Edmund Hillary Collegiate students.

5-6pm: Join us for a drink and an informal chat, with music provided by members of the Manukau City Symphony Orchestra.

FREE PARKING
through gates 2 and 3

Please **RSVP** to Margaret Hart. Phone (09) 360-4680, email margaret@asbtrusts.org.nz.



Chairman's report for 2006

IT IS my pleasure to present, on behalf of Trustees, our 18th annual report to the people of Northland and Auckland. We have decided to change the format of our annual report this year, with commentary on our investments and administration left entirely to Investment Committee Chair Pat Snedden and Candis Craven, the Chair of our Finance and Administration Committee. Their joint report is on page five. Grants Committee Chair Brian Lythe has presented a report (below) on the work of his committee.

I must place on record my heartfelt appreciation for the superb performance of these three sub-committee Chairs in leading their respective portfolios for the ultimate benefit of the Trust.

My focus will be on highlighting some general governance and strategic matters pertaining to the Trust and relevant to our future direction.

Our mission statement is "to enhance the lives of all the people of our region by wisely allocating, equitably sharing and responsibly managing the resources that we hold in trust for present and future generations, to allow for inter-generational equity."

We want to:

- Make a tangible difference in the areas that we fund.
- Invest in and lift our communities.
- Focus more on programmes, rather than bricks and mortar.
- Support community economic development initiatives that will lift our region.
- Improve the quality of our physical environment.
- Support projects that aim to improve physical and mental health and well-being, with a focus on health promotion and preventative projects.
- Preserve landscapes, sites, buildings and artefacts that are of cultural or historical significance to our region.

Public reporting

We continue to inform the public of our activities through news releases, our Trustline newsletter, public meetings and, of course, our website.

Acknowledgements

Staff: I take this opportunity to thank our CEO, Jennifer Gill, and all the staff most profusely for their dedication and commitment to the work of the Trust.

Trustees: There were no changes in trustees for the year ending 31 March 2006, as Yoon Boo Lee, Mary Foy and I have been reappointed for a further term. I take this opportunity to express my personal thanks to all our past and current trustees for their extremely valuable contributions of time, effort, dedication and perseverance towards the governance of the Trust.

The communities we serve: It should be noted that we would not be able to make significant differences to the



ASB Community Trust Chairman Kevin Prime

"Our mission is to enhance the lives of all the people of our region by wisely allocating, equitably sharing and responsibly managing the resources that we hold in trust."

Auckland/Northland communities were it not for the thousands of volunteers who serve on committees, plan projects and sustain the huge variety of social services, educational and recreational activities in our region.

So to all of you volunteers who are making things happen in the community, thank you very much for your dedicated service and please hang in there. Your efforts are very much appreciated. You are all vital links in helping us assist the wider community.

We look forward to a brighter future for the communities we serve.

Kia Ora,

Kevin Prime
Chairman

Grants Committee Chair's report

KIA ORA tatou and welcome,

The Trust's region extends from Cape Reinga to Mercer and contains over one third of the total population of New Zealand.

The grants listed in this report reflect Trustees' optimistic view of our region as vibrant and culturally diverse, but also containing disparities between geographical areas, age groups and different peoples.

We challenge ourselves as Trustees to know and understand the changing social characteristics of our region and then translate that knowledge into the granting process.

The Trusts, therefore, in the past year, have demonstrated an on-going commitment to the work of the huge and varied number of community groups. We salute the legions of volunteers across education and health, in social services, the arts and in sport, recreation and the environment.

In the following pages we report on grants made in each of these sectors. You will also see some excellent examples of the kind of projects and organisations we want to build an on-going relationship with.

As Trustees we also have an eye to identify innovative projects, especially in education and for youth, that might address unresolved needs or emerging issues.

Our region is blessed with treasures such as the Auckland Museum and Art Gallery, The Waitangi Treaty Grounds, Waipoua Forest and the islands of the Hauraki Gulf.

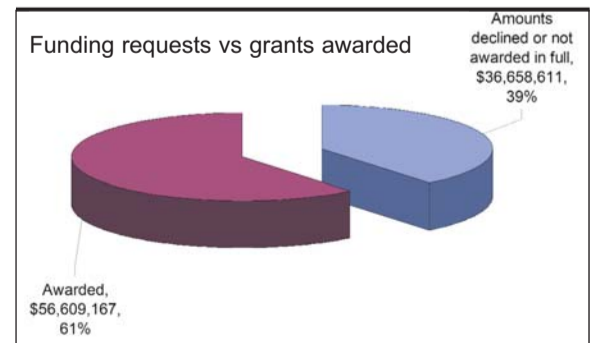
Trustees are strong supporters of these projects

because they represent the widest possible community benefit and the fact that they will endure forever.

At heart, our pledge as Trustees is to do all that we can to enable all the people of our region to participate in and access those aspects of society that nourish and develop them and their families.

Fafetai lava

Brian Lythe
Chair
Grants Committee



Funding requests remain larger than the grants budget.

The ASB Community Trust was first established in 1988 following the sale of shares in ASB Bank Ltd to the Commonwealth Bank of Australia. We are grateful to ASB for their ongoing support.

ASB Community Trust staff



Jennifer Gill

In 2004 Jennifer became CEO of our Trust after 10 years as Executive Director of Fulbright NZ.

Her career in philanthropy began in 1985 when Sir Roy McKenzie appointed her as the Executive Officer of the Roy McKenzie Foundation.

She was a founding member of the Board of the Wellington Regional Community Foundation, the Funding Information Service and of Philanthropy New Zealand, of which she is currently the chair.



Karyn McLeod

Karyn is our Grants Advisor for Northland, Kapiara, Rodney and the North Shore areas. She is also in charge of policy development in Education and Community Economic Development. Karyn has a passion for philanthropy, which began when working in a residential home for Richmond Fellowship in 1991.

In 1997 Karyn became a Grants Advisor at the Christchurch Community Trust and when she moved to Auckland in 2002 she took up the same role at our Trust.

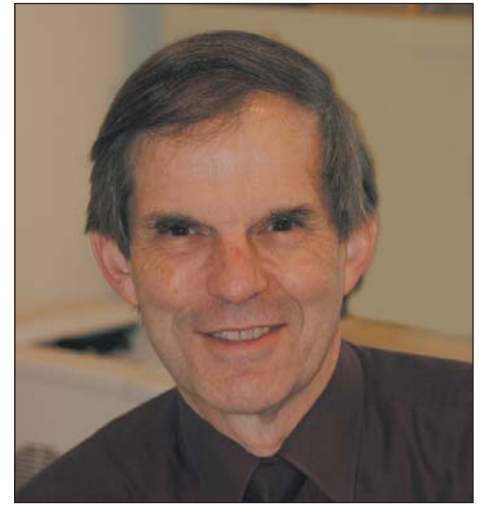


Chloe Harwood

A graduate of Canterbury University, Chloe is responsible for policy development, the development of evaluation protocols and for grants in the arts and culture, heritage and environment sectors.

While overseas on her OE, Chloe worked for Britain's National Endowment for Science, Technology and the Arts (NESTA).

At NESTA she awarded funding to innovative and pioneering learning projects.



Syd Beguely

Syd joined the Trust this year after eight years consulting to both not-for-profit and "for profit" organisations. Before this he held senior management positions with energy sector companies. He brings depth and breadth of management and financial skills and experience to his Chief Financial Officer role. Syd holds a Bachelor of Commerce Degree from Otago University and a Post Graduate Diploma in Business from Auckland University. He is a CA member of the New Zealand Institute of Chartered Accountants.



Kim Calcott

Kim is responsible for grants in Auckland and Waitakere cities, with responsibility for policy development in health and social services.

She has a psychology degree from Otago University and was Business Development Officer with United Way of New Zealand.

She also worked for Auckland City Council and has experience in the assessment of funding applications, facilitation and training in the community sector, events promotion, administration and project management.



Russell Joyce

As Communications Coordinator, Russell is in charge of the TrustLine magazine, press releases and the website.

Previously he was Advertising Features Editor at the Sunday Star Times newspaper and has a background in journalism and public relations.



Katrina Dansted

Katrina is our Grants Advisor responsible for grants in the Franklin, Papakura and Manukau areas. She also has responsibility for policy development in sport and recreation. Katrina has been with the Trust for five years and before that worked in Fletcher Challenge Treasury.



Matt Stratton

Investment Administrator Matt manages the relationship with the Trust's external investment managers, custodian and advisor.

Before joining the Trust in January 2001 he spent five years as an investment analyst at Sovereign Funds Management, responsible for all NZ asset classes. Prior to that he was the Operations Manager at Citigroup.

He has worked for fund management companies based in Sydney and London. He holds a Diploma in Business Finance and a New Zealand Stock Exchange Diploma.



Margaret Hart

Margaret is the Trust's longest-serving staff member. She started as a minutes secretary in 1988 and is now the CEO's personal assistant.

She is in charge of organising agenda papers, minute-taking, organising all social functions and invitations, as well as liaising with trustees.

As property manager Margaret makes sure the programme for repairs and maintenance work on Allendale house is up to date.



Ross Burton

Formerly the Clinic Manager at the Auckland Anxiety Disorders Clinic, Ross is Grants Administrator at the Trust.

He is responsible for all issues related to the payment and monitoring of grants once they have received Board approval and will be the IT troubleshooter.

He has extensive administrative and database management experience, in both central and local government, in the not-for-profit sector and in the private sector.



Marie Ball

Receptionist Marie has been with the Trust since March 2004 and is the first point of contact for many people, whether on the telephone or when they arrive at the reception desk.

As well as reception duties, Marie has an administration role within the grants application process.

Before joining the Trust, she was an administration manager with a property investment company.



Shabana Banu

Shabana started work as Relief Receptionist in August 2005 after five years as a full-time mother.

Prior to that she was a cafeteria manager and library assistant at Auckland's Unitec.

Originally from Fiji, Shabana spent her school years in Nandi.

Later she came to New Zealand, enrolling in a reception and secretarial course at the Office Training Centre in Auckland in 1995.

ASB COMMUNITY TRUST TRUSTEES, 2005/2006



Left to right: Wilmason Jensen, Yoon Boo Lee, Phil Greenbank, Candis Craven, Brian Lythe, Kevin Prime (Chair), Mary Foy, Peter Rowe, Lorraine Wilson, Melino Maka, Pat Snedden, Lisa Howard-Smith, Ann Green, Jenny Kirk, Kristen Kohere-Soutar.

Trust governance

The ASB Community Trust operates under its Trust Deed and the Community Trusts Act 1999.

BOARD MEMBERSHIP

The Board of Trustees comprise 15 trustees appointed by the Minister of Finance for a four year term.

CONFLICTS OF INTEREST

It is recognised that Trustees may have a wide range of involvement with the community in the region and the potential for conflict will arise from time to time.

In order to cover this eventuality, a Trustee who is in any way, directly or indirectly:

- a) interested in a contract or proposed contract or arrangement or dealing with the Trust; or
- b) associated as a member, officer or otherwise howsoever with any organisation to or for the benefit of which the Trustees are currently considering making any application of the Trust fund;

shall disclose the nature of that interest at a meeting of the Trustees and such disclosure shall be recorded in the minutes of the meeting.

A Trustee required to disclose such an interest shall not be counted in the quorum present at the meeting and shall not vote in respect of the matter in which that Trustee is interested.

BOARD COMMITTEES

The Board has formally established three sub-committees to assist with the operation of the Trust:

a) Grants

This committee reviews all applications which have been assessed by the grants team and makes a recommendation to the full Board of the Trust.

b) Investments

This committee considers the investment policy, objectives, strategies and asset allocations of the Trust, reviews fund manager appointments and performance and makes recommendations to the full Board of the Trust.

c) Finance and Administration

This committee is principally responsible for:

1. Reviewing monthly and annual financial statements and information prior to submission to the full Board for approval
2. Reviewing annual budgets prior to submission to the full Board for approval
3. Reviewing the effectiveness of internal control systems
4. Reviewing any taxation issues in relation to the Trust
5. Agreeing with the external auditors on the nature, scope and cost of the audit and reviewing the performance of the external auditors
6. Consideration of any major expenditure items prior to these being discussed and approved by the full Board.

Attendance of trustees at Board and committee meetings

	Board meetings		Sub-committee Meetings	
	Meetings held	Meetings attended	Meetings held	Meetings attended
Candis Craven	12	12	23	21
Mary Foy	12	12	11	10
Ann Green	12	11	15	14
Phil Greenbank	12	12	28	28
Lisa Howard-smith	12	12	16	14
Wilmason Jensen	12	9	15	11
Jenny Kirk	12	12	23	20
Kristen Kohere-Soutar	12	11	22	16
Yoon Boo Lee	12	12	23	23
Brian Lythe	12	12	22	22
Melino Maka	12	11	23	22
Kevin Prime	12	12	34	28
Peter Rowe	12	11	23	21
Patrick Snedden	12	12	23	21
Lorraine Wilson	12	11	18	18

Trustee remuneration and expenses

	Honararium	Meeting fees
Candis Craven	5,004	9,360
Mary Foy	3,996	7,490
Ann Green	3,996	7,875
Phil Greenbank	3,996	8,750
Lisa Howard-Smith	3,996	7,035
Wilmason Jensen	3,996	5,775
Jenny Kirk	3,996	8,435
Kristen Kohere-Soutar	3,996	7,910
Yoon Boo Lee	3,996	6,685
Brian Lythe	5,004	12,205
Melino Maka	3,996	6,335
Kevin Prime	12,000	11,120
Peter Rowe	3,996	6,440
Patrick Snedden	6,672	7,790
Lorraine Wilson	3,996	7,875

Treasurer's report

Annual report of the Finance and Investment Committee Chairs

WE ARE pleased to present the Finance Report and Financial Statements for the year ended 31 March 2006.

Financial performance

From a financial perspective the 2006 financial year ranks as one of the most successful in the history of the ASB Bank Community Trust and the ASB Charitable Trust (The Trusts). The combined income of the Trusts totalled just over \$187 million (last year \$75 million). After deducting fund manager fees and other expenses the Trust's surplus for the year amounted to \$182 million (last year \$70 million).

At \$2.8 million, Fund Managers' costs this year were \$173,000 over the previous year. This reflects the greater value of funds under management.

Operating costs increased by \$700,000, mainly as a result of increased staffing, the costs associated with development of operational policies and procedures, and the upgrading of the Trusts' facilities. Earlier in the year, the Trustees recognised the need to provide a greater resource to grant assessments. To this end, the grants staff was increased with the appointment of additional grants advisors and the administrative support staff necessary to improve the effectiveness of the Trusts' grant making processes. These improvements will stand the Trust in good stead in the years ahead.

In order to effectively manage the Trusts' investments, the Trustees have structured a diversified portfolio across a number of asset classes, fund managers and geographical locations. It is pleasing to note that all asset classes outperformed their benchmarks by significant amounts. Overall, the return on the Trusts' investment portfolio was 20.8%, which is well above the market average.

Grants for the year excluding write backs totalled \$56.6 million, an increase of \$13 million over the 2005 year. Grants made to each sector were as follows:

Education	\$10.6 million
Sport & Recreation	\$6.3 million
Health & Social Services	\$16.8 million
Heritage & Environment	\$11.88 million
Arts & Culture	\$10.7 million
Community Economic Development	\$0.2 million

The 2006 year has been exceptional in terms of financial performance. However, the Trusts' income stream is dependent on the performance of financial markets. These markets are highly volatile and may rise or fall depending on the complex inter-play of internal and external forces. While the Trustees have developed prudent investment strategies which will help to mitigate any downturn in the financial markets, they will not prevent any future market deterioration. With the assistance of skilled professional advisors, Trustees continue to regularly monitor the performance of the investment portfolio and their fund managers, and to make changes as may be prudent and appropriate.

Financial position

At year end, funds under investment totalled \$1.09 billion. This was an increase of \$133 million over the 2005 year.

Grants committed in current and prior years, but unpaid at balance date, were \$47 million. Some of these grants were for major projects, the commencement of which was delayed for varying reasons. The Trustees regularly monitor outstanding grants and take action when necessary.

Given the Trusts' strong year end financial position, and in line with their prudent reserving policy, the Trustees increased the level of the General Reserve by \$50 million to \$200 million, set aside \$25 million to inflation proof the Trust's capital base, and allocated \$65 million to establish a Community Innovation Reserve Fund. The General Reserve is designed to provide a buffer in years of low or negative investment returns thus enabling the continuation of the Trusts' grant programme. The Capital Maintenance Reserve protects the Trusts' original capital against inflation. The Community Innovation Reserve Fund will be used to support projects of an innovative nature which are designed to further enhance the lives of people in the Northland and Auckland region. It is anticipated that projects supported from this reserve will be long term in nature with specific, agreed outcomes against which progress will be monitored.

ASB Charitable Trust capital distribution

The ASB Charitable Trust was formed in 1989 from the proceeds of the sale of 45 million shares in the ASB Bank Ltd to the Commonwealth Bank of Australia. Because the objectives of the Charitable Trust were more restrictive than those of the ASB Bank Community Trust, it was able to obtain charitable status under the then current income tax legislation. This meant that the Charitable Trust's income was

exempt from income tax, whereas income earned by the Community Trust remained subject to income tax. The Income Tax Act 1994 was amended with effect from the 2005 financial year to confer income tax exempt status on community trusts established under the 1988 Trustee Banks Restructuring Act. The ASB Bank Community Trust is now able to enjoy income tax exempt status. Accordingly, there is no longer any need for the "two trust" structure to continue. Based on advice received, the Trustees of the ASB Charitable Trust decided to distribute the Trust's Capital to the ASB Bank Community Trust as a precursor to winding up the Trust. This distribution took place on 31 March 2006. The financial statements of both Trusts reflect this distribution.

Summary financial information

Following approval from the Minister of Finance, this year's annual report sets out details of the Trust's financial performance, financial position and cash flows in summary form. These summary financial statements have been audited by KPMG. The full audited financial statements may be accessed on the Trusts' website <http://www.asbtrusts.org.nz> or copies obtained on request from the Trusts' office.



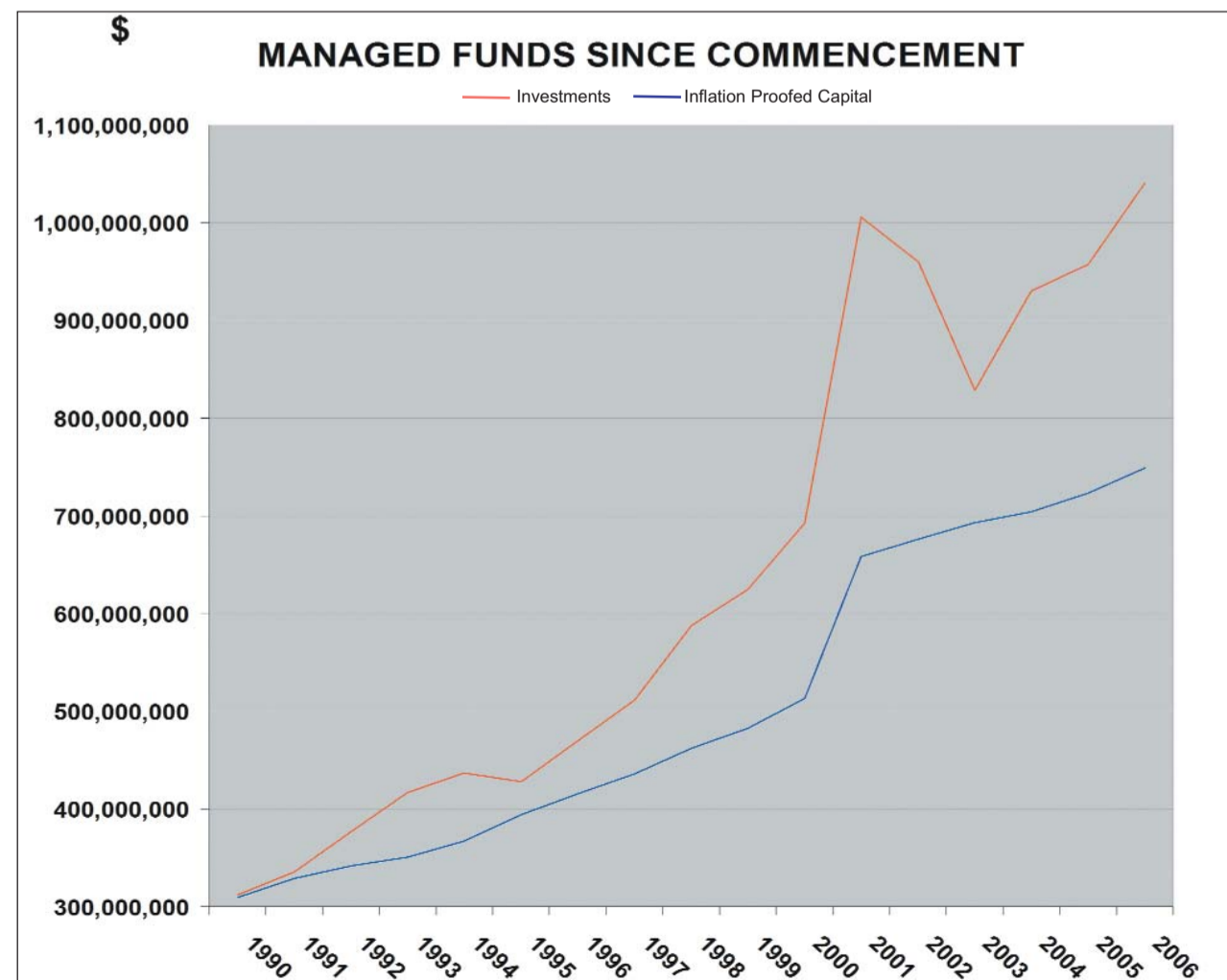
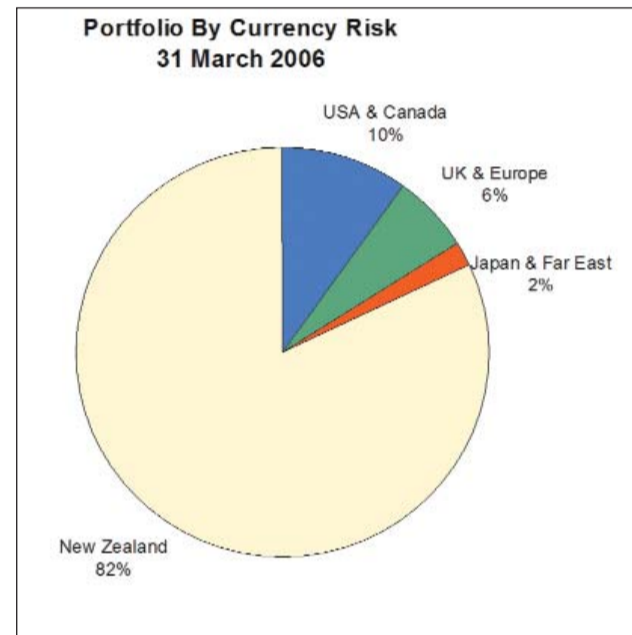
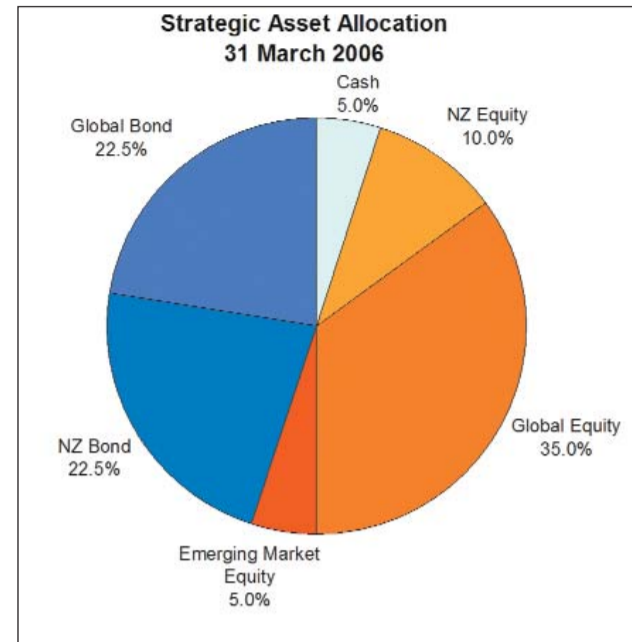
29 May 2006

Candis Craven
Chair Finance and Administration Committee



29 May 2006

Patrick Snedden
Chair Investment Committee
29 May 2006



ASB CHARITABLE TRUST
SUMMARY STATEMENTS OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 MARCH 2006

	2006 \$000	2005 \$000
Income received from Investments and other sources	93,970	38,224
Less Expenses	3,287	2,777
NET SURPLUS FOR YEAR	90,683	35,447
SUMMARY STATEMENT OF MOVEMENT IN TRUST FUNDS FOR THE YEAR ENDED 31 MARCH 2006		
Trust Funds at 1 April	455,864	440,653
Net Surplus for year	90,683	35,447
Committed Grants	(21,877)	(20,236)
Trust Funds distributed to ASB Bank Community Trust	(524,670)	-
Trust Funds at 31 March	Nil	455,864
SUMMARY STATEMENT OF FINANCIAL POSITION AT 31 MARCH 2006		
Current Assets	443	188
Investments	539,317	467,866
Fixed Assets	1,983	1,943
	541,743	469,997
Less Assets transferred to ASB Bank Community Trust on distribution	(541,743)	-
Total Assets at 31 March	Nil	469,997
Less: Current Liabilities (including Outstanding Grants Payable of \$16,422,000, last year \$13,530,000)	17,073	14,133
Less Liabilities transferred to ASB Bank Community Trust on distribution	(17,073)	-
Total Liabilities	Nil	14,133
Net Assets at 31 March	Nil	455,864
Represented by:		
TRUST FUNDS		
Capital	251,786	251,786
Capital Maintenance Reserve	125,243	112,694
General Reserve	75,000	75,000
Retained Surplus	72,641	16,384
	524,670	455,864
Less Trust Funds distributed to ASB Bank Community Trust	(524,670)	-
Trust Funds at 31 March	Nil	455,864
SUMMARY STATEMENT OF CASHFLOWS FOR THE YEAR ENDED 31 MARCH 2006		
Net cash inflow (outflow) from operating activities	(2,865)	(2,047)
Net cash inflow (outflow) from investing activities	21,472	27,011
Net cash inflow (outflow) from funding activities	(18,985)	(25,202)
Net cash (outflow)/inflow from activities	(378)	(238)
Add: Cash at bank 1 April	1,002	1,240
Distribution to ASB Bank Community Trust	(624)	-
Cash at Bank 31 March	Nil	1,002
Cash at 31 March comprised:		
Cash at bank	-	5
Call deposits	-	997
	Nil	1,002

Notes: 1. The information set out in these Summary Financial Statements has been prepared in compliance with FRS 39: Summary Financial Reports, and extracted from the Annual Financial Statements of the ASB Charitable Trust dated 29 May 2006.
2. Because of their summary nature, these Financial Statements cannot provide a full understanding of the financial performance, financial position and cash flows of the ASB Charitable Trust. This understanding can only be obtained by reference to the Annual Financial Statements of the Trust. A copy of the Annual Financial Statements may be obtained on request from the Trust's office (telephone 09 360 0291, mail PO Box 68 048 Newton Auckland) or downloaded from the Trust's website www.asbtrusts.org.nz.
3. On 27 February 2006 the Trustees of the ASB Charitable Trust resolved to distribute, on or before 31 March 2006, the capital of this Trust (including all accumulations of income and capital to that date less accrued liabilities) in specie to the ASB Bank Community Trust. Subsequent to this distribution the Trustees intend to formally wind up the ASB Charitable Trust. These Summary Financial Statements include distributions to the ASB Bank Community Trust.
4. The Annual Financial Statements of the ASB Bank Community Trust have been audited by KPMG, who has issued an unqualified audit opinion in respect of them. KPMG has also examined these Summary Financial Statements and found them to be consistent with the Annual Financial Statements.
5. Approval for the Trust to publish summary financial statements was given by the Minister of Finance on 27 February 2006.
6. The Trustees authorised the publication of these Summary Financial Statements on 29 May 2006.
Approved on behalf of the Board:



CHAIRMAN
29 May 2006



DEPUTY CHAIRMAN
29 May 2006

Audit report

To the Trustees of ASB Charitable Trust

We have audited the summary financial report of the ASB Charitable Trust (the "Trust") for the year ended 31 March 2006, as set out above.

Responsibilities of the Trustees and Auditor

The Trustees are responsible for the preparation of a summary financial report in accordance with generally accepted accounting practice in New Zealand. It is our responsibility to express to you an independent opinion on the financial report presented by the Trustees.

Basis of opinion

Our audit was conducted in accordance with New Zealand Auditing Standards and involved carrying out procedures to ensure the summary financial report is consistent with the full financial report on which the summary financial report is based. We also evaluated the overall adequacy of the presentation of information in the summary financial report against the requirements of FRS-39: *Summary Financial Reports*.

Our firm has also provided other services to the Trust in relation to payroll and advisory services. These matters have not impaired our independence as auditors of the Trust. The firm has no other relationship with, or interest in, the Trust.

Unqualified opinion

In our opinion:

- the summary financial report has been correctly extracted from the full financial report; and
- the information reported in the summary financial report complies with FRS-39: *Summary Financial Reports* and is consistent in all material respects with the full financial report from which it is derived and upon which we expressed an unqualified audit opinion in our report to the Trustees dated 29 May 2006. We completed our work for the purposes of this report on 29 May 2006.

 Auckland



ASB BANK COMMUNITY TRUST
SUMMARY STATEMENTS OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 MARCH 2006

	2006 \$000	2005 \$000
Income received from Investments and other sources	93,648	37,016
Less Expenses	1,976	1,612
NET SURPLUS FOR YEAR	91,672	35,404
SUMMARY STATEMENT OF MOVEMENT IN TRUST FUNDS FOR THE YEAR ENDED 31 MARCH 2006		
Trust Funds	460,670	447,418
Plus Net Surplus for year	91,672	35,404
Less Grants Committed during year	(33,069)	(22,152)
Plus Trust Funds from ASB Charitable Trust on distribution	524,670	-
Total Trust Funds at 31 March	1,043,943	460,670
SUMMARY STATEMENT OF FINANCIAL POSITION AT 31 MARCH 2006		
Current Assets	21	5
Investments	1,090,267	489,183
Fixed Assets	1,983	-
Total Assets	1,092,271	489,188
Less: Current Liabilities (including Outstanding Grants Payable of \$47,535,000, 2005 \$28,229,000)	48,328	28,518
NET ASSETS AT 31 MARCH	\$1,043,943	\$460,670
Represented by:		
TRUST FUNDS		
Original Capital	579,106	327,320
Capital Maintenance Reserve	169,761	32,142
General Reserve	200,000	75,000
Community Innovation Reserve	65,000	-
Retained Surplus	30,076	26,208
TOTAL TRUST FUNDS AT 31 MARCH	\$1,043,943	\$460,670
SUMMARY STATEMENT OF CASHFLOWS FOR THE YEAR ENDED 31 MARCH 2006		
Net cash inflow (outflow) from operating activities	(1,255)	(905)
Net cash inflow (outflow) from investing activities	31,736	19,604
Net cash inflow (outflow) from funding activities	(30,185)	(18,913)
Net cash inflow (outflow) from activities	296	(214)
Add: Cash at bank at 1 April	322	536
ASB Charitable Trust Cash received on distribution	624	-
Cash at Bank at 31 March	1,242	322
Cash at Bank at 31 March comprises:		
Cash at bank	18	5
Call deposits	1,224	317
	1,242	322

Notes: 1. The information set out in these Summary Financial Statements has been prepared in compliance with FRS 39: Summary Financial Reports, and extracted from the Annual Financial Statements of the ASB Bank Community Trust dated 29 May 2006.
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Approved on behalf of the Board:



CHAIRMAN
29 May 2006



DEPUTY CHAIRMAN
29 May 2006

Audit report

To the Trustees of ASB Bank Community Trust

We have audited the summary financial report of the ASB Bank Community Trust (the "Trust") for the year ended 31 March 2006, as set out above.

Responsibilities of the Trustees and Auditor

The Trustees are responsible for the preparation of a summary financial report in accordance with generally accepted accounting practice in New Zealand. It is our responsibility to express to you an independent opinion on the financial report presented by the Trustees.

Basis of opinion

Our audit was conducted in accordance with New Zealand Auditing Standards and involved carrying out procedures to ensure the summary financial report is consistent with the full financial report on which the summary financial report is based. We also evaluated the overall adequacy of the presentation of information in the summary financial report against the requirements of FRS-39: *Summary Financial Reports*.

Our firm has also provided other services to the Trust in relation to payroll and advisory services. These matters have not impaired our independence as auditors of the Trust. The firm has no other relationship with, or interest in, the Trust.

Unqualified opinion

In our opinion:

- the summary financial report has been correctly extracted from the full financial report; and
- the information reported in the summary financial report complies with FRS-39: *Summary Financial Reports* and is consistent in all material respects with the full financial report from which it is derived and upon which we expressed an unqualified audit opinion in our report to the Trustees dated 29 May 2006. We completed our work for the purposes of this report on 29 May 2006.

 Auckland



Sport and Recreation

Projects that encourage participation and the promotion of health and fitness are the Trust's key focus in this sector.

Our particular targets are the young, the elderly and those who have access difficulties, but we want to encourage people of all ages to participate.

We also fund health and fitness awareness, community facilities, sports equipment and uniforms for junior club members.



Members of the U20 Women's basketball team take a breather.

Photos: North Harbour Basketball

Giving everyone a shot

The fact that North Harbour Basketball has the largest membership of any regional basketball association in New Zealand is no accident.

The association has run a dynamic campaign and its community coaching programme is the largest in the country.

Every primary, intermediate and secondary school in its zone participates in the February to December leagues and North Harbour Basketball makes up close to a third of the total membership of basketball in the entire country.

More than 7,500 members play in North Shore competitions – 81% are school-age and 19% are adults. Many more receive coaching at schools, so the total participation is about 9,000.

CEO Mike Rogers says the target is to have a basketball champion in every school.

The association runs competitions for over 600 teams; enters over 20 representative teams in all zonal and national competitions; supports large referee, score bench and venue controller education and recruitment schemes that cover the whole of North Harbour.

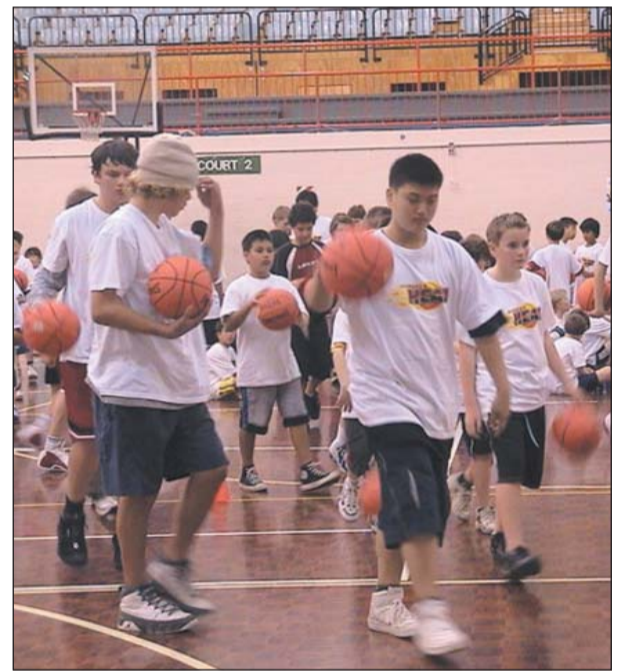
Last year, in direct response to our new strategic plan for sport and recreation, the Association applied for community coaching programme funding – a regional initiative with wide-reaching impact.

Part of our new strategy is to support projects that get more youngsters into sport and recreation, so we granted the project \$40,000 toward programme development and participation.

North Harbour Basketball now provides in-school coaching, holiday camps, representative coaching and subsidies so volunteer coaches who enter school teams in the schools programme get training to improve their skills.

■ www.harbourbasketball.co.nz

North Harbour Basketball makes up close to a third of the total membership of basketball in the entire country.



The coaching programme is the largest in the country.

Adventure Specialties Trust, Waitakere,	\$75,000
Akarana Golf Club Inc, Auckland,	\$39,000
Arapohue Bush Camp Trust, Kaipara,	\$45,000
Athletics Auckland Inc, Auckland,	\$50,000
Auckland Agricultural Pastoral & Industrial Shows,	\$700,000
Auckland Air Cadet Trust,	\$57,000
Auckland Badminton Association Inc,	\$69,718
Auckland Blind Sailing Club Inc,	\$3,674
Auckland Bowling Club Inc,	\$20,000
Auckland Ice Hockey Association Inc,	\$23,475
Auckland Marine Rescue Centre,	\$82,114
Auckland Regional Rescue Helicopter Trust,	\$40,000
Auckland Rowing Association Inc,	\$51,200
Auckland Table Tennis Association Inc,	\$34,500
Auckland Tamil Sport Club Inc,	\$1,249
Auckland Veteran & Vintage Car Club Inc,	\$4,000
Awanui Sports Complex Inc, Far North,	\$81,200
Balmoral Bowling Club, Auckland,	\$10,500
Bethells Beach Surf Lifesaving Waitakere,	\$63,500
Blockhouse Bay Boat Club, Auckland,	\$30,000
Bowls Far North Inc,	\$11,752
Bowls North Harbour Inc,	\$9,025
Boys' Brigade, Auckland,	\$13,500
Bucklands Beach Yacht Club Inc, Manukau,	\$20,000
Busting With Life Dragon Boat Team Inc,	\$10,686
Camp Bentzon Trust, Rodney,	\$49,279
Clendon United Association Football Club, Manukau,	\$15,500
Coopers Beach Youth Camp,	\$70,555
Cornwall Districts Cricket and Sports Association,	\$25,000
Counties Manukau Gymnastics Inc,	\$60,730
Devonport Citizens Silver Band Inc, North Shore,	\$4,495
Doubtless Bay Scout & Guide Group,	\$33,910
East City Community Trust, Auckland,	\$40,000
East Coast Bays Cricket Club Inc, North Shore,	\$7,500
Eastern Suburbs Gymnastic Club Inc, Auckland,	\$232,500
Eden Roskill District Cricket Club, Auckland,	\$25,000
Far North Pistol Club,	\$2,040
First Tee of New Zealand, Manukau,	\$100,000
Franklin Squash Racquets Club Inc,	\$16,500
Galaxy Sports Trust, Waitakere,	\$15,000
Girl Guides, Whangaparaoa,	\$30,000
Grafton United Cricket Club Inc, Auckland,	\$18,000
Great Barrier Island Sports & Social Club Inc	\$245,654
Hakaru Pony Club, Kaipara,	\$9,700
Hillsborough Junior Athletic Club, Auckland,	\$11,865
Kai Iwi Lakes Water Ski Club Inc, Kaipara,	\$2,686
Kaikōhe Agricultural Pastoral & Historical Assn	\$51,134
Kaipara Flats Sports Club Inc, Rodney,	\$30,000
Kaitiā Golf Club Inc, Far North,	\$24,000
Kensington Croquet Club Inc, Whangarei,	\$5,878
Kerikeri Area Sport and Recreation Trust,	\$11,900
Kerikeri Bowling Club Inc, Far North,	\$30,000
Kerikeri Gymnastics Club, Far North,	\$30,000
Kerikeri Tennis Club Inc, Far North,	\$120,000
Kerikeri Youth Sail Inc, Far North,	\$28,200
King's Empire Veterans Inc, Rodney,	\$5,000
Lake Pupuke Tennis Club Inc, North Shore,	\$20,000
Mahurangi East Bowling Club Inc, Rodney,	\$50,000
Mahurangi Rugby Football Club Inc, Rodney,	\$8,230
Mairangi Bay Surf Lifesaving Club, North Shore,	\$30,000
Mangakura Boating Club Inc, Rodney,	\$16,000
Mangawhai Heads Volunteer Lifeguard Service,	\$20,000
Manukau Live Steamers Inc,	\$30,000
Manurewa Cricket Club Inc, Manukau,	\$2,200
Manurewa Croquet Club Inc, Manukau,	\$5,000
Marist Auckland Water Polo Club Inc, Auckland,	\$13,000
Mame Rd Papakura Bowling Club Inc, Papakura,	\$12,500
Matakana Country Fire & Emergency Services Trust,	\$50,000
Milford Cruising Club Inc, North Shore,	\$10,000
Mission Bay Tennis Club Inc, Auckland,	\$43,500
Moerewa Rugby Football & Recreation Sports Club	\$70,875
Mount Manaia Bowling Club Inc, Whangarei,	\$42,000
Mt Eden Bowls Inc, Auckland,	\$2,500
Murrays Bay Sailing Club Inc, North Shore,	\$90,000
Netball Waitakere Inc,	\$82,500
New Zealand Academy of Sports North Inc,	\$77,000
New Zealand Chinese Table Tennis Assoc. Inc,	\$1,216
Nga Kaihoe O Aotearoa, Auckland,	\$50,000
Ngataranga Tennis Club, North Shore,	\$17,500
No 2 District Federation of NZ Soccer Inc,	\$65,000
North Harbour Basketball Association Inc,	\$40,000
North Harbour Golf Association Inc,	\$15,340
Northcote Lawn Tennis Club Inc, North Shore,	\$6,000
Northern Wairoa Aero Club, Kaipara,	\$40,000
Northwave Amateur Swim Club, Whangarei,	\$22,974
NZ Sunday School Union, Rodney,	\$50,000
Okaihau Bowling Club Inc, Far North,	\$13,746
Okaihau Rugby Union Football & Sports Club,	\$65,000
Omaha Surf Lifesaving Patrol Inc, Rodney,	\$51,900
Onehunga Swimming Club, Auckland,	\$15,000
Opononi Bowling Club, Far North,	\$20,000
Orewa Bowling Club, Rodney,	\$50,000
Orewa Croquet Club, Rodney,	\$16,500
Pakaraka Memorial Hall Charitable Trust, Far North	\$10,000
Papakura Bowling Club Inc,	\$16,500
Papakura Netball Centre Inc,	\$25,000

Papakura Senior Citizens Club Inc,	\$23,000
Parnell Cricket Club, Auckland,	\$4,500
Parnell Swimming Club Inc, Auckland,	\$10,000
Patumahoe Rugby Football Club Inc, Franklin,	\$37,500
Pines Golf Club, Whangarei,	\$20,000
Pringle Park Bowling Club Inc, Waitakere,	\$18,000
Pt Chevalier Rugby League Football Club	\$21,600
Real Town Maungaturoto Inc, Far North,	\$50,000
Remuera Rackets Club Inc, Auckland,	\$30,000
Revills Boxing Gym Inc., Manukau,	\$15,500
Ruakaka Recreation Centre, Whangarei,	\$75,000
Sarah Jane Trust,	\$17,314
Sea Cadets, North Shore,	\$10,000
Sea Scouts, Western Bays,	\$45,195
Scout Assn of NZ - Dairy Flat Air Scout Gp, Rodney,	\$4,742
Scout Group - Bucklands Beach,	\$150,000
Scouting Auckland,	\$136,500
Sharks Sports Trust, Rodney,	\$600,000
South Head Golf Club Incorporated, Rodney,	\$45,000
Spirit Of Adventure Trust,	\$65,000
Squash Auckland Inc, Auckland,	\$21,700
St Andrews Road Tennis Club Inc, Auckland,	\$7,500
Suburbs New Lynn Cricket Club Inc, Auckland,	\$23,700
Surf Life Saving Northern Region,	\$113,500
Taekwondo Union of NZ Inc,	\$3,900

Takapuna Croquet Club Inc, North Shore,	\$40,000
Te Papapa Onehunga Rugby Football & Sports Club	\$30,000
Te Tohu Taakaro O Aotearoa Trust,	\$10,000
Tikipunga Community Centre Inc, Whangarei,	\$26,591
Titirangi Air Scouts Group, Auckland	\$16,781
Waipu Golf Club Inc, Kaipara,	\$50,000
Waitakere Cricket Club Inc,	\$60,000
Waiuku District Rugby Football Club Inc, Franklin,	\$13,800
Waiuku Netball Centre Inc, Franklin,	\$30,000
West End Lawn Tennis Club Inc, Auckland,	\$15,000
Whangarei Academy of Gymnastics Inc,	\$18,756
Whangarei Agricultural & Pastoral Society,	\$21,400
Whangarei City & Districts Rugby League Inc,	\$41,000
Whangarei City & Districts Rugby League Inc,	\$126,565
Whangarei District Country Womens Institute	\$14,062
Whangarei Senior Citizens Association,	\$10,000
Whangarei Tennis And Squash Club Inc,	\$31,197
Whangaroa Big Gamefish Club Inc, Far North,	\$10,000
Whangaroa RSA, Far North,	\$13,859
Whitford Pony Club Inc, Manukau,	\$10,695
Winstone Park Tennis Club Inc, Auckland,	\$7,500
Total:	\$6,311,457

Health & Social Services

Our goal is to make our communities better places to live by supporting the groups that are addressing social issues.

We work with organisations that are improving equity and reducing poverty, particularly those that support women and their families, children and young people, older people and those experiencing disability.

We support projects that will improve physical and mental health, especially those with a focus on health promotion and preventative projects.

Our focus in this sector is on building capacity so, to create stability, we aim to form strategic partnerships.

Grants are also made to cover running costs, providing this does not replace Government funding.

We invest in people, giving them the resources to carry out their mission. To help raise awareness of health and social service issues, grants are made to cover the production of newsletters, brochures, posters and website development.

Abilities Incorporated, North Shore,	\$46,750
Agape Homes Trust, Waitakere,	\$68,369
Age Concern - Counties/Manukau Inc,	\$88,000
Age Concern Auckland Inc,	\$235,767
Age Concern Mid-North (Inc),	\$15,517
Ahipara Health & Resource Centre, Far North,	\$11,746
Allergy New Zealand Inc,	\$61,123
Alzheimers Society Counties Manukau Inc,	\$84,700
Anglican Community Church of Birkdale/Beachhaven	\$20,000
Animal Shelter Charitable Trust, Kaipara,	\$47,807
Aotea Family Support Group, Auckland,	\$30,000
Aotearoa NZ Association of Social Workers,	\$25,000
Arahura Charitable Trust, Auckland,	\$37,385
Arthritis New Zealand Northern Region,	\$50,000
Auckland Anglican Maori Mission,	\$176,000
Auckland City Mission,	\$2,000
Auckland District Council of Social Services,	\$9,585
Auckland District Kidney Society (Inc), Manukau,	\$50,000
Auckland Korean Catholic Community, Manukau,	\$50,000
Auckland Maternity Services Consumer Council,	\$10,700
Auckland Pacific Island Budgeting Service,	\$6,000
Auckland Paraplegic & Physically Disabled Assoc,	\$50,600
Auckland Refugee Council Inc,	\$37,000
Auckland Sexual Abuse Help Foundation	\$89,000
Auckland Womens Centre Inc,	\$37,635
Autism New Zealand Inc,	\$32,912
Baptist Action, Auckland,	\$201,500
Bay of Islands Budgeting Service, Far North,	\$8,500
Beneficiaries Advocacy Service, North Shore,	\$2,984
Big Buddy Mentoring Trust,	\$140,000
Blue Goose Papermill Trust, Whangarei,	\$15,000
Bo Ai She, Auckland,	\$9,742
Books in Prison Trust, Auckland,	\$27,410
Botany Crime Watch Patrol Trust, Manukau,	\$20,000
Brain Injury Association Auckland Inc,	\$71,049
C.A.R.E. Waitakere Trust,	\$125,000
Camellia House Trust, Manukau,	\$26,000
Camp Quality New Zealand, Waitakere,	\$25,000
CAPS Northland Inc, Whangarei,	\$9,328
Child Poverty Action Group Inc, Auckland,	\$11,000
Chinese New Settlers Services Trust,	\$95,400
Christian Ministries with Disabled Trust, Auckland,	\$5,700
Citizens Advice Bureau, Auckland City,	\$14,000
Cochlear Implant Foundation of NZ, Auckland,	\$84,930
Combined Beneficiaries Union Inc, Auckland,	\$50,000
Communicare CMA Auckland Inc, Auckland,	\$31,500
Cook Islands Cultural Support Service, Manukau,	\$15,000
Cottage Farm Trust, Rodney,	\$30,000
Council For Socially Responsible Investment,	\$15,000
Crosspower Ministries Trust, Manukau,	\$140,000
Cystic Fibrosis Assn of NZ,	\$20,000
De Paul House, North Shore,	\$2,000
Deaf Association of NZ Inc,	\$93,150
Developing Abilities Centre Trust, Whangarei,	\$41,500
Diabetes Auckland Inc,	\$252,370
Dress For Success Northland, Whangarei,	\$20,000
East Auckland Home & Budget Service Trust,	\$8,000
Eastern Bays Hospice Trust, Auckland,	\$65,210
Eastern Womens Refuge Inc, Manukau,	\$35,773
Eating Difficulties Education Network, Auckland,	\$13,548
ECPAT New Zealand Inc,	\$70,600
Epilepsy Assn of NZ Inc - Northland, Whangarei,	\$16,396
Ethiopian Sport & Cultural Club NZ, Auckland,	\$10,000
Family Education Network (N.Z.) Inc,	\$2,500
Family Support (Mid North),	\$45,977
Family Support Centre Inc, Franklin,	\$66,000
Far North Community Foodbank Trust,	\$45,000
Far North Palliative & Cancer Care Trust,	\$30,000
Far North Safer Community Council,	\$25,087
Foster Care Association Auckland Inc,	\$2,000
Foundation for Youth Development, North Shore,	\$87,000
Friendship Centre Trust, Waitakere,	\$52,207
Friendship House Trust, Manukau,	\$85,000
Glenfield Anglican/Methodist Church, North Shore,	\$25,000

A model project for boys



Statistics show that knowing there is a man they can rely on improves a boy's self worth.

Photo: Big Buddy

It's not easy trying to learn how to be a good man when you don't have one around to show you how to do it. The Henderson-based Big Buddy scheme's answer is to team up boys who do not have a father in their lives with a volunteer they can trust to show up and take an interest.

Chief Executive Richard Aston says that because boys learn how to be a man through modeling, all they need from their Big Buddy is someone who will listen, give them some time and give them a sense of place in the world.

"The idea is simple, yet profound," he says. "Just a good man showing up in a boy's life every week, assuring him another man cares for him and giving him a model of what it means to be a man. No coaching, no psychological behaviour management, no blaming of parents."

The statistics show that knowing there is a man they can rely on improves a boy's self worth, he does better at school and he is less inclined to turn to crime and abuse in later years, Richard says.

The mentoring scheme has now spread Auckland-wide, with 70 Big Buddy teams in action from Orewa to Papakura.

"The idea is simple, yet profound. Just a good man showing up in a boy's life every week, assuring him another man cares for him."

We granted the programme \$140,000 last year to help it expand.

It's been important to provide the Big Buddy Mentoring Trust with a stable funding base so it can continue to develop strong management and professionalism – essential for a group working with such vulnerable members of our society.

By allowing young boys to experience positive interactions and outcomes in a way that is "young buddy friendly", this programme is attempting to address a number of social issues. We hope that our funding plays a pivotal role.

■ www.bigbuddy.org.nz

Glenfield Community Centre Inc, North Shore,	\$25,215	Kumarani Productions, Kaipara,	\$106,890
Glenfield Senior Citizens, North Shore,	\$7,126	Lalotoa I Aotearoa Community Trust, Manukau,	\$43,300
Grace Carruth Trust, Whangarei,	\$20,000	LAM Charitable Trust, Auckland,	\$30,000
Grandparents Raising Grandchildren Trust, North Shore,	\$42,800	Laura Fergusson Trust for Disabled Persons, Auckland,	\$220,000
Grey Lynn Methodist Church Samoa,	\$3,825	LifeLine New Zealand,	\$40,000
Great Barrier Island Community Health Trust,	\$48,000	Living Without Violence Waiheke Network Inc,	\$15,000
Growing In Faith Together, Auckland,	\$11,296	Louise Perkins Foundation, Auckland,	\$45,000
Hands of Hope Community Trust, Manukau,	\$37,819	Meadowbank Community Centre, Auckland,	\$12,000
Health Research Council Of NZ,	\$299,895	Men Beyond Violence Inc, Whangarei,	\$47,948
He Korowai Trust, Far North,	\$75,703	Mental Health Caregivers Trust Northland,	\$1,298
Helensville Women's Resource Centre, Kaipara,	\$4,093	Meonah Charitable Trust, Waitakere,	\$90,000
Hestia Rodney Women's Refuge Inc, Rodney,	\$2,000	Merivale Whanau Development Centre, Manukau,	\$2,000
Hibiscus Coast Hospice Development Trust,	\$1,200,000	Methodist Mission Northern, Auckland,	\$276,000
Home & Family Society Inc,	\$54,704	Mid North Womens Aid & Refuge Society Inc,	\$2,000
Homebuilders Community Services, Kaipara,	\$14,840	Midway in Northland Day Services Trust	\$30,000
Iona Presbyterian Church, Blockhouse Bay, Auckland,	\$5,536	Migrants Support Services Auckland,	\$36,443
Janus Trust, Outside Area,	\$15,000	Miriam Centre Child Abuse Research Unit, Whangarei,	\$112,000
Johns Hopkin's Project,	\$20,000	Miscarriage Support Auckland Inc,	\$10,000
Kaipara Palliative Care Society Inc,	\$31,340	Moerewa Christian Fellowship Trust, Far North,	\$75,000
Kaitaia Childrens Complex,	\$45,000	Monte Cecilia House, Manukau,	\$143,144
Kaitaia Homebased Whanau Support,	\$11,301	Mother of Divine Mercy Charitable Trust, Waitakere,	\$2,000
Kauri Trust, Waitakere,	\$71,700	Museum of New Zealand Te Papa, Manukau,	\$178,000
Kawakawa Community Trust, Far North,	\$450,000	National Meningitis Trust of New Zealand Inc,	\$69,800
Kids Help Foundation Trust, Auckland,	\$30,000	Neighbourhood Support (Auckland City) Inc,	\$5,000
KidsCan Charitable Trust,	\$40,000	New Zealand CCS Auckland Inc,	\$112,408
Kohikohinga End Time Harvesters, Franklin,	\$20,000		

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NZ Council of Victim Support Groups, Auckland,	\$161,370
NZ Nanaksar Thath Isher Darbar, Manukau,	\$51,700
North Haven Hospice Society, Whangarei,	\$76,000
North Shore Civilian Maimed Assn Inc,	\$17,491
North Shore Civilian Maimed Residential Trust,	\$37,654
North Shore Housing Trust Inc,	\$97,356
North Shore Life Centre Trust Inc,	\$1,000,000
North Shore Womens Centre,	\$30,000
Northern Wairoa Family Budgeting Service, Kaipara,	\$10,646
Northland Community Foundation, Whangarei,	\$45,000
Northland Disabilities Resource Centre Trust,	\$91,462
Northland Disabled Charitable Trust, Whangarei,	\$28,256
Northland Multiple Sclerosis Society Inc,	\$7,652
Northland Urban Rural Mission, Whangarei,	\$25,000
One Double Five Whare Roopu, Whangarei,	\$165,000
Onehunga Co-operating Parish, Auckland,	\$104,000
Open Home Foundation, Auckland,	\$35,000
Otagarei Youth Sports & Recreation Trust,	\$35,000
Otara Budgeting Service, Manukau,	\$10,000
Pacific Island Womens Refuge Inc, Auckland,	\$2,000
Pakuranga Inter-Church Charitable Trust,	\$14,934
Pakuranga-Eastern Manukau Citizens Advice Bureau,	\$8,000
Papakura Christian Services Trust, Manukau,	\$11,100
Papatoetoe Adolescent Christian Trust,	\$11,250
Parent Aid Waitakere Inc, Waitakere,	\$3,756
Parent to Parent - Auckland,	\$16,500
Parkinsonism Society Auckland Inc,	\$54,894
People First New Zealand,	\$50,000
PHAB Assn (Auckland) Inc, North Shore,	\$20,000
Phobic Trust of New Zealand, Auckland,	\$59,970
Pregnancy Help Inc (Auckland Branch),	\$10,770
Preventing Violence in the Home,	\$150,000
Problem Gambling Foundation	\$200,000
Pukekohe Anglican Parish, Franklin,	\$141,000
Rainbow Youth Inc, Auckland,	\$26,368
Ranui Baptist Community Trust, Waitakere,	\$172,500
Rape Crisis (Auckland) Inc, Auckland,	\$59,827
Recreate Auckland Trust,	\$10,000
Rodney Stopping Violence Services Inc,	\$21,500
Ronald McDonald House Auckland Trust,	\$2,000
Royal NZ Plunket - Auckland East Branch Inc,	\$11,203
Royal NZ Plunket - Far North,	\$43,799
Ruapotaka Marae Society Inc, Auckland,	\$10,000
Ruawai Co-operating Parish, Kaipara,	\$12,374
Safer Families Foundation, North Shore,	\$32,000
Salvation Army, Manukau,	\$100,000
Scripture Union in New Zealand Inc, Auckland,	\$21,000
Shakti Community Council Inc, Auckland,	\$23,494
Shakti Seniors Charitable Trust, Auckland,	\$5,000
South Auckland Caregivers Assn, Manukau,	\$2,000
South Auckland Family Refuge, Manukau,	\$42,957
South Auckland Family Violence Prevention Network,	\$30,000
South Auckland Income Planning Service Inc,	\$23,000
St Aidans Church, Auckland,	\$51,694
St Andrews Uniting Church, Whangarei,	\$80,000
St Elizabeths Anglican Church, Manukau,	\$150,000
St Heliers Community Centre, Auckland,	\$47,700
St Josephs Mercy Hospice, Auckland,	\$2,000,000
Standards Plus, Manukau,	\$28,162
Star Sign Cafe Inc, Auckland,	\$27,645
Starjam Charitable Trust, Auckland,	\$50,000
Stroke Foundation Northern Region, North Shore,	\$50,000
Sturges West Community House, Waitakere,	\$27,993
Supervised Access Centres Trust, Waitakere,	\$15,393
Supportline Womens Refuge Inc, Auckland,	\$2,000
Tamaki Community Trust, Auckland,	\$30,575
Tamaki Pathways Trust, Auckland,	\$30,000
Tamaki Ki Raro Trust	\$550,000
Te Atatu Christian Care Centre, Waitakere,	\$17,995
Te Manawanui Trust, Auckland,	\$24,793
Te Ora Hou Northland, Whangarei,	\$132,668
Te Oranga Kaumatua Kuia Disability Support Trust,	\$70,000
Te Puawaitanga O Otangarei Health Centre, Whangarei,	\$112,221
Te Puna Hauora O Te Raki Paewhenua, North Shore,	\$20,012
Te Puna O Te Aroha Maori Women's Refuge, Whangarei,	\$2,000
Te Rawhiti Marae, Far North,	\$76,000
Te Tai Tokerau Disability Empowerment & Advocacy Support Trust, Far North,	\$85,175
Te Ukaipo Mercy Initiatives For Rangatahi, Waitakere,	\$14,000
Te Whanau Korowai Womens Refuge, Manukau,	\$2,000
Te Whanau Rangimarie, Manukau,	\$2,000
Te Whare Marama o Mangere Womens Refuge,	\$2,000
Teenadders Incorporated, Rodney,	\$9,845
Tika Maranga Womens Refuge Inc, Waitakere,	\$2,000
Totara Farm Trust, Papakura,	\$129,000
Toughlove Auckland Inc,	\$20,000
Training and Budget Services Inc, Manukau,	\$35,000
Tryphina House Whangarei Women's Refuge Inc,	\$35,508
Tuia Youth Services Trust, Manukau,	\$8,000
TYLA Trust, Auckland,	\$3,929
Unitec Institute of Technology, Waitakere,	\$20,000
Violence Free Waitakere Inc,	\$23,898
Volunteering Auckland Trust,	\$50,000
Waitakere Health Link,	\$5,915
Waiuku Districts Combined Churches, Franklin,	\$102,000
Waiuku Family Support Network Community Trust,	\$8,000
Warkworth Birthing Centre Community Trust,	\$52,049
Watersafe Auckland Inc,	\$220,000
Waves, Waitakere,	\$15,000
West Auckland District Council of Social Services,	\$44,606
West Auckland Mental Health Support Trust,	\$35,000
West Auckland Neighbourhood Support Society	\$16,500
Western Refuge Society Inc, Waitakere,	\$2,000
Whakapakari Youth Trust, Auckland,	\$90,000
Whangarei Budgeting Service Inc,	\$1,525
Whangarei Central Baptist Church,	\$35,900
Whangarei Central Baptist Trust Arataki Ministries,	\$180,000
Whangarei Council Of Social Services,	\$11,479
Whangarei Rape Crisis Group Inc,	\$46,581
Whare Timatatanga Hou Ora Inc, Far North,	\$2,000
Whau Valley Whaiora Support Trust, Whangarei,	\$30,000
Womens Refuge Auckland Inc,	\$2,000
YouthLaw Tino Rangatiratanga Taitamariki, Auckland,	\$15,568
Youthline Counselling Services (Auckland) Inc,	\$140,400
Youthtown Police & Citizens Club Inc, Auckland,	\$2,000

Total: \$16,820,093

Arts and Culture

We support projects that improve access, engagement and experience in arts and culture. Working in partnership with groups in the sector, we aim to achieve the widest possible level of participation in our region.

The arts are, by their nature, innovative,

dynamic and creative. They are important to the economic and cultural mix that makes our region worth living in.

We want to encourage access to the arts by maximising the impact for resources used and would like to develop partnerships with key groups or organisations that share our objectives – enhancing the lives of people in Auckland and Northland.

Adapting for the future



An artist's impression shows how the new theatre could fit the Queen Street scene.

The visionaries behind Auckland's New Theatre Initiative (NTi) know that the face of the city is going to change dramatically in the future.

Increasingly the people of Pacifica, Asia and New Zealand's own tangata whenua are going to dominate the demographics. We will need a performance centre that can adapt to their needs, as well as catering for more traditional art forms.

With that in mind, NTi has been working for the past five years to establish a world-class, medium-sized theatre which will be a pre-eminent and flexible venue for contemporary performing arts. The goal is to create a place where you will see vibrant, spirited, contemporary theatre, dance and performing arts, representing the best of local, national and international flavours.

In 2005 the Trust granted the project \$900,000 and NTi has now gathered grants worth a total of \$7 million, including \$4.6 million from Auckland City Council. About \$5 million more is needed to build and open the Queen St theatre, next to the Town Hall and Silo Theatre, by late 2008.

The project is driven by a group of 250 arts industry practitioners, representing the unique breadth and quality of

New Zealand's performing arts community, companies and audience advocates.

Typical of the groups that will be using the new venue is dance company Black Grace, which was created to produce work that will cross cultural, generational and socio-economic barriers. Formed in 1995 by choreographer Neil Ileremia, Black Grace aims to produce contemporary dance accessible to the general public, nationally and internationally.

In 2005 the Trust granted the dance company \$50,000 to support its creative vision, which fuses Pacific and contemporary forms to produce a unique style of dance.

Based in Auckland, this relatively young company has developed a cross-over audience from the Pacific Island, Maori and European communities in New Zealand. Their tours to Sydney and New Caledonia in recent years have demonstrated that the company's appeal can cross international boundaries as well.

Footnote: In May this year the Trust granted NTi a further \$1,050,000. This takes NTi's funds to \$7 million, with about \$5 million more needed to open the theatre by late 2008.

■ www.nti.org.nz

Aotea Centre Board of Management, Auckland,	\$22,620	New Zealand Opera School, Franklin,	\$12,000
Arts Access Aotearoa Whakahauihau Katoa o Hanga,	\$16,160	Newmarket Arts Trust, Auckland,	\$20,000
Arts Advocates Auckland Inc,	\$58,700	NZ Book Council Inc,	\$49,790
Asia 2000 Foundation of New Zealand, Auckland,	\$10,000	NZ Society of Authors, Manukau,	\$10,200
Auckland Art Fair Trust,	\$40,000	Objectspace, Auckland,	\$25,000
Auckland Art Gallery,	\$6,516,600	Ohaki Marae Pawarenga, Far North,	\$50,000
Auckland Bach Cantata Society,	\$10,000	Opera North Inc, Whangarei,	\$6,000
Auckland Cambodian Youth & Recreation Trust,	\$11,200	Otamatea Co-operating Parish, Kaipara,	\$70,000
Auckland Chamber Orchestra Trust Board,	\$50,000	Pacific Island Business Development Trust, Auckland,	\$5,000
Auckland Childrens Christmas Parade Trust,	\$10,000	Pakanae Marae Reserve Trust, Far North,	\$200,000
Auckland Choral Society Inc,	\$10,000	Pakuranga Arts & Cultural Trust, Manukau,	\$46,500
Auckland City Council Celebrate Pasifika project	\$9,900	Pakuranga Arts Society Inc, Manukau,	\$19,526
Auckland International Airport Marae Trust,	\$128,600	Pakuranga Choral Society Inc, Auckland,	\$2,000
Auckland Opera Studio, Auckland,	\$30,000	Royal New Zealand Ballet,	\$168,000
Auckland Performing Arts Centre at Western Springs,	\$47,204	South Auckland Choral Society Inc, Papakura,	\$1,571
Auckland Philharmonia Orchestra Society Inc,	\$540,000	South Auckland Music Scholarship Trust, Papakura,	\$315
Auckland Theatre Company,	\$30,000	Splore Trust, Auckland,	\$14,800
Auckland University Students Association,	\$5,000	Tai Tokerau Maori & Cultural Tourism Assn,	\$50,000
Awataha Marae Incorporated, North Shore,	\$34,000	Taki Rua Productions Society Inc,	\$8,000
Bay Of Islands Arts Festival Trust, Far North,	\$30,000	Tautai Contemporary Arts Trust, Auckland,	\$40,000
Black Grace Trust, Auckland,	\$50,000	Te Kotahitanga Marae Inc, Whangarei,	\$30,800
Dance Aotearoa New Zealand, Auckland,	\$139,281	Te Roopu Awhina O Wairoa, Manukau,	\$171,000
Dargaville Little Theatre Inc, Kaipara,	\$24,904	Te Tohu Taakaro O Aotearoa Charitable Trust,	\$30,000
DOCNZ Festival Trust, Auckland,	\$15,000	The Fletcher Trust - Milestone Project, Auckland,	\$20,000
Faolataga A Keriso Youth, Manukau,	\$10,200	The Patrons of the Whangarei Libraries	\$20,000
Grey Lynn Park Festival Trust, Auckland,	\$23,000	Waiheke Community Art Gallery, Auckland,	\$49,288
He Waka Eke Noa Charitable Trust, Auckland,	\$63,265	Waimate North Music Society Inc, Far North,	\$12,000
Heart of Auckland City Inc, Auckland,	\$30,000	Westshore Community Arts Council, North Shore,	\$43,155
Kawa 3 Part Maori Reservation Trust, Auckland,	\$200,000	Whangarei Country Music Club Inc, Whangarei,	\$3,595
Kowhai Art & Craft Inc, Rodney,	\$16,300	Whangarei Repertory Society Inc, Whangarei,	\$28,603
Livingworks Trust, Waitakere,	\$8,149	Whangarei Rock 'N' Roll Club, Whangarei,	\$5,000
Mairangi Arts Centre Trust Board, North Shore,	\$14,667	Whangarei Theatre Company Inc, Whangarei,	\$71,000
Manukau City Orchestral Society Inc,	\$34,900	Wharekawa Marae Trustees, Franklin,	\$252,700
Matakana Charitable Trust, Rodney,	\$10,000	Women In Film & Television Auckland Inc,	\$30,328
Music Makers at Whangarei Heads Inc,	\$11,568		
New Theatre Initiative Inc, Auckland,	\$900,000	Total:	\$10,795,189
New Zealand Opera, Auckland,	\$78,000		

Education

By adding value to this sector, we want to help improve educational outcomes for children and young people in our region.

We support organisations that are developing innovative projects that, generally, are not eligible for Government funding. However, we will work in partnership on projects that meet our criteria.

In pre-schools we consider applications for new facilities, upgrades and volunteer training.

In state and integrated schools we focus on innovative pilot projects that aim to improve learning outcomes and focus on strengthening children, their families and their communities.

There has always been a strong emphasis on primary and intermediate school library projects, with more than \$10 million granted for library resources in recent years. This includes not only books but shelving, security and computers.



Seteita Ofa, from Tamaki Primary School, prepares to shoot another episode of Schools Inc. Photo: Schools Inc

Putting the focus on success

The Tamaki Achievement Pathway programme shows students at low decile schools that, through hard work, anything is possible.

But don't take our word for it – you can see the results for yourself each week when pupils from a cluster of Tamaki schools air their own show on Triangle Television.

The 15-minute programme, which will also run on Maori TV by the end of the year, tackles issues such as healthy eating, the importance of exercise, fire safety, bullying, and tagging.

These are problems endemic in this South Auckland community, along the banks of the Tamaki River, where most schools have low decile ratings.

Pupils in such schools often have low achievement levels, but the Pathway's Schools Inc Television programme showcases the good work they do. The aim is to inspire parents' confidence in the local school and ensure they remain the school of choice for their children.

By featuring different children as the show's presenters each week, the programme shows that all things are possible through hard work and practice. It also strengthens links between school and home, because pupils can share with parents the activities they are involved in at school.

The children create animated programmes and profiles

of their schools. "We also cover community events such as Panmure's King of the Mountain race, market days and the Christmas parade," says Schools Inc producer Rob Munnik.

By featuring different children as the show's presenters each week, the programme shows that all things are possible through hard work and practice.

"It raises the profile of Tamaki and shows kids they can be capable of academic studies."

The Ministry of Education gave the programme support, but could only fund it for a limited period.

Last year we became involved because this innovative educational pilot programme aims to improve learning outcomes and focuses on strengthening families and communities, we granted it \$40,000.

■ Schools Inc, 7.45-8pm each Thursday on Triangle Television.

Ahuroa Primary School, Rodney	\$12,585
Albany Kindergarten, North Shore	\$42,000
Alfriston Primary School, Manukau	\$160,000
Aranga Primary School, Kaipara	\$15,000
Auckland Adult Literacy Scheme Inc, Auckland City Libraries,	\$26,610
Auckland Somali Community Assn Inc,	\$8,650
Auckland Women's Studies Association,	\$74,500
Avondale Kindergarten, Auckland	\$1,530
Awanui School, Far North	\$45,000
Balmoral Seventh-day Adventist School, Auckland	\$18,451
Bayswater Primary School, North Shore	\$45,200
Birkdale Primary School, North Shore	\$40,500
Blockhouse Bay Kindergarten, Auckland	\$18,000
Blockhouse Bay Primary School, Auckland	\$30,000
Botany Downs Kindergarten, Manukau	\$190,000
Broadlands Kindergarten, North Shore	\$21,000
Broadwood Area School, Far North	\$40,000
Bucklands Beach Primary School, Manukau	\$55,848
Cascades Kindergarten, Manukau	\$20,000
Chaucer School, Auckland	\$31,697
Child Development Foundation of New Zealand,	\$28,000
Childrens Lighthouse Inc, Whangarei	\$50,000
Clendon Manurewa Family/Whanau Support Services,	\$12,383
Congregational Christian Church of Samoa -	\$42,000
Weymouth Savali Ole Filemu -Preschool, Manukau	\$60,000
Constance Colgrove Kindergarten, Auckland	\$39,000
Crosstown Camping Trust, Regional	\$12,711
Dairy Flat School, Rodney	\$30,000
Dargaville Primary School, Kaipara	\$51,502
Dawson Primary School, Manukau	\$20,000
Dominion Road School, Auckland	\$209,000
East Coast Bays Community Creche, North Shore	\$8,595
Eden Epsom Playcentre, Auckland	\$11,000
Edmonton Community Kindergarten Inc, Waitakere	\$8,000
Edmonton Primary School, Waitakere	\$15,600
Ellerslie Kindergarten, Auckland	\$30,500
Enterprise New Zealand Trust, Auckland	\$15,000
Fairburn School, Auckland	\$24,395
Family Link Society Inc, Far North	\$25,738
Farm Cove Intermediate School, Manukau	\$160,000
Feiloai Ma Uso Aoga Amata, Waitakere	\$13,995
Ferguson Intermediate School, Manukau	\$300,000
Finlayson Park School, Manukau	\$28,776
Freemans Bay Kindergarten, Auckland	\$41,200
Freyberg Community Preschool, Waitakere	\$5,500
Fruitvale School, Waitakere	\$16,500
Gardner Road Kindergarten, Auckland	\$6,335
Glen Eden Primary School, Waitakere	\$12,800
Glen Innes Adult Literacy Scheme Inc, Auckland	\$43,615
Glen Innes Playcentre, Auckland	\$25,000
Glen Taylor School, Auckland	\$200,000
Glenbrae Primary School, Auckland	\$36,136
Glenbrook School, Papakura	\$52,091
Green Bay Kindergarten, Waitakere	\$30,000
Grey Lynn Primary School, Auckland	\$23,500
He Waka Matauranga Ki Tamaki Makaurau,	\$4,558
Henderson Intermediate School, Waitakere	\$240,000
Henderson Kindergarten, Waitakere	\$60,000
Henderson Valley Primary School, Waitakere	\$20,000
Herekino School, Far North	\$55,000
Highland Park Kindergarten, Manukau	\$25,000
Holy Cross School (Henderson), Waitakere	\$5,000
Houhanga Rongo Trust (HHR), Manukau	\$60,000
Howick Pakuranga Methodist Early Childhood Trust,	\$11,000
Howick Presbyterian Church, Manukau	\$24,900
Hurupaki Kindergarten, Whangarei	\$32,500
Hurupaki Primary School, Whangarei	\$25,000
Idlewild Kindergarten, Manukau	\$60,000
Kaiihu Valley Playcentre, Kaipara	\$18,714
Kaikohe Christian School, Far North	\$15,165
Kaikohe East School, Far North	\$10,000
Kaipara Flats School, Kaipara	\$23,168
Kaitaia Abundant Life Centre Trust, Far North	\$13,500
Kamo Christian College, Whangarei	\$16,660

Kamo High School, Whangarei	\$50,000
Karakia School, Franklin	\$4,050
Kauri Park Kindergarten, North Shore	\$35,000
Kaurihohore School, Whangarei	\$16,796
Kawakawa Playcentre, Far North	\$13,204
Kelvin Road School, Papakura	\$170,500
Kerikeri Playcentre, Far North	\$7,822
Kerikeri Primary School, Far North	\$20,000
Kingsdene Kindergarten, Manukau	\$43,000
Kingsway Trust (Kingsway School), Rodney	\$10,000
Kohia Terrace School, Auckland	\$16,018
Kokopu School, Whangarei	\$22,846
Konini Primary School, Waitakere	\$15,000
Koru School, Manukau	\$55,000
Kowhai Intermediate School, Auckland	\$42,350
Lynfield College Community Childcare Centre,	\$10,000
Mahurangi College, Rodney	\$15,000
Mahurangi Kindergarten, Rodney	\$7,000
Mainly Music Inc Society, Auckland	\$11,000
Mairangi Bay Primary School, North Shore	\$25,000
Manaia View School, Whangarei	\$25,000
Mangere Central School, Manukau	\$37,514
Mangonui School, Far North	\$50,000
Manukau Central Kindergarten,	\$50,000
Marist Brothers Alternative Education Trust, North Shore	\$21,892
Massey High School, Waitakere	\$10,000
Massey Kindergarten, Waitakere	\$38,000
Matakana Primary School, Rodney	\$37,030
Matakohe School, Kaipara	\$19,545
May Road School, Auckland	\$77,000
Meadowbank Primary School, Auckland	\$175,000
Michael Park School, Auckland	\$5,500
Morningside Kindergarten, Auckland	\$40,000
Murdoch Park Kindergarten, Manukau	\$32,500
National Science-Technology Roadshow Trust	\$122,500
New Lynn School, Waitakere	\$12,250
New Windsor School, Auckland	\$30,000
Nga Iwi School, Manukau	\$29,000
Ngunguru School, Whangarei	\$22,958
Nina Busing Kindergarten, Papakura	\$36,000
North Shore Adult Literacy Scheme	\$28,000
Northcote Point Community Creche, North Shore	\$22,415

Northland Kindergarten Assn, Whangarei	\$50,000
NZ Secondary Schools Students Choir,	\$6,000
Ohaeawai School, Far North	\$26,795
Okaihau Primary School, Far North	\$40,635
Onerahi Primary School, Whangarei	\$49,364
Orakei Kindergarten, Auckland	\$48,800
Oranga Kindergarten, Auckland	\$60,000
Orewa College, Rodney	\$25,402
Oromahoe School, Far North	\$11,684
Oruaiti School, Far North	\$70,000
Otahuhu College, Auckland	\$240,000
Otahuhu Primary School, Auckland	\$46,500
Otaika School, Whangarei	\$22,390
Otamatea High School, Kaipara	\$20,000
Oteha Valley School, North Shore	\$32,000
Our Lady Star of the Sea School, Manukau	\$14,500
Paihia School, Far North	\$10,773
Pakuranga Health Camp School, Manukau	\$3,200
Papakura Playcentre, Manukau	\$4,500
Papatoetoe Aoga Amata Inc, Manukau	\$46,134
Papatoetoe North School, Manukau	\$10,000
Papatoetoe South School, Manukau	\$10,660
Parakai Primary School, Rodney	\$10,542
Parenting With Confidence Inc, Auckland	\$26,032
Parenting With Confidence Inc, Auckland	\$100,000
Parnell Community Trust, Auckland	\$19,620
Pompallier College, Whangarei	\$32,781
Pompallier School, Far North	\$5,500
Pouto School, Kaipara	\$22,892
Prospect School, Waitakere	\$25,000
Pt England Primary School, Auckland	\$40,000
Pukepoto School, Far North	\$20,678
Pulotu Trust, Manukau	\$38,000
Ramarama School, Franklin	\$14,000
Rathgar Kindergarten, Waitakere	\$40,807
Remuera Primary School, Auckland	\$160,000
Reremoana School, Manukau	\$185,000
Richmond Road School, Auckland	\$16,000
Riverview Primary School, Far North	\$23,000
Rongomai Primary School, Manukau	\$93,000
Rosebank Primary School, Auckland	\$25,000

Continued, Page 11

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Rosehill College, Papakura	\$210,000
Rosehill Intermediate School, Papakura	\$22,000
Royal Oak Primary School, Auckland	\$35,000
Royal Society Of New Zealand, Regional	\$15,000
Ruakaka School, Far North	\$13,995
Russell Playcentre, Far North	\$13,000
Rutherford Preschool, Waitakere	\$27,500
Sathya Sai Preschool, Manukau	\$37,000
Shelly Park School, Manukau	\$95,000
Sherwood Primary School, North Shore	\$115,313
Shiloh Fellowship Trust Board, Manukau	\$23,577
Silverdale Kindergarten, Rodney	\$22,000
Sir Peter Blake Marine Education Board, North Shore	\$41,000
SPCA Auckland Inc, Manukau	\$188,000
Somerville Intermediate school, Manukau	\$50,000
South Auckland Adult Literacy Scheme, Manukau	\$57,478
St Andrews Presbyterian Church, Auckland	\$60,000
St Francis Xavier School, Whangarei	\$21,500
St Giles Presbyterian Church, Waitakere	\$60,000
St James Kidsway Preschool, Franklin	\$53,000
St Johns Kindergarten, Auckland	\$53,000
St Josephs School - Dargaville, Kaipara	\$21,675
St Josephs School Pukekohe, Franklin	\$205,000
St Josephs School Takapuna, North Shore	\$25,000
St Marks Catholic Primary School, Auckland	\$22,485
St Patricks School - Panmure, Auckland	\$41,678
St Paul's Kindergarten Parent Teachers Friends Assn Inc, Waitakere	\$46,000
Stanmore Bay Kindergarten, Rodney	\$32,500
Sturges Road Kindergarten, Waitakere	\$51,000
Sunnydene Special School, Auckland	\$28,675
Swanson Playcentre, Waitakere	\$21,000
Taiaotea Kindergarten, North Shore	\$13,000
Takapuna Grammar School, North Shore	\$175,000
Takapuna Playcentre, North Shore	\$26,000
Takarunga Playcentre, North Shore	\$60,000
Tangowahine School, Kaipara	\$24,477
Taonga Education Centre Trust, Manukau	\$60,000
Target Road Primary School, North Shore	\$20,000
Taupaki School, Waitakere	\$20,000
Tauraroa Area School, Whangarei	\$40,000
Te Horo Primary School, Whangarei	\$20,212
Te Kura Taumata o Panguru, Far North	\$34,045
Te Puna Reo Maori o Nga Maungarongo, Auckland	\$60,000
Te Reo Rangatira Ki Whaiora Kohanga Reo, Manukau	\$120,000
Te Tii School, Far North	\$21,250
The Gifted Children's Advancement Trust, Auckland	\$16,000
The Piataata Trust, Waitakere	\$53,000
Tikipunga High School, Whangarei	\$193,450
Tikipunga Primary School, Whangarei	\$16,000
Tinopai School, Far North	\$19,854
Titirangi Playcentre, Waitakere	\$24,000
Titirangi School, Waitakere	\$30,000
Toddlers Turf Childcare Centre, Manukau	\$31,200
Tuakau Primary School, Franklin	\$32,900
Tui Road Playcentre, Manukau	\$43,500
Umawera Primary School, Far North	\$11,367
Vaevae Manava Tongan Trust, Waitakere	\$24,220
Valley School, Franklin	\$170,225
Waiheke Adult Literacy Inc, Auckland	\$14,000
Waiheke Island Rudolf Steiner Education Trust, Auckland	\$12,500
Waiheke Playcentre, Auckland	\$60,000
Waikowhai Primary School, Auckland	\$40,000
Waimauku Kindergarten, Rodney	\$15,000
Waipu Primary School, Whangarei	\$21,505
Waitakere Education Sector Trust, Waitakere	\$33,000
Waitakere Primary School, Waitakere	\$20,000
Waitakere Seventh-day Adventist School	\$28,594
Waiuku Childcare Centre Inc, Franklin	\$9,670
Waiuku Kindergarten, Franklin	\$28,000
Waiuku Primary School, Franklin	\$185,000
Wakaaranga School, Manukau	\$21,900
Waterlea School, Manukau	\$170,000
Waterview Primary School, Auckland	\$9,643
Wellsford Kindergarten, Rodney	\$58,500
Wesley Intermediate School, Auckland	\$10,000
West Harbour Playcentre, Waitakere	\$29,397
Westminster Christian School, North Shore	\$9,750
Whangaparaoa Kindergarten, Rodney	\$17,000
Whangaparaoa Playcentre, Rodney	\$60,000
Whangarei Heads School, Whangarei	\$7,535
Whangaruru School, Far North	\$21,050
Whau Valley School, Whangarei	\$12,000
Willow Park School, North Shore	\$20,543
Willowbank School, Manukau	\$10,000
Woodlands Park Kindergarten, Waitakere	\$11,370
Workchoice Trust, Regional	\$6,500
Yendarra Kindergarten, Manukau	\$45,100
Total:	\$10,620,120

Community Economic Development

This is a new area of work where we aim to help stimulate social development and economic growth.

We will work in partnership with local and central government agencies, and with Maori organisations, to identify and support projects most likely to create social development and economic growth.

This is not an area we have been involved in before, so the Trust is beginning by supporting pilot projects in Manukau and Northland.

We will talk with key community organisations that are already working in this area and applications will be assessed on a case-by-case basis.



Whangarei's Northland Craft Trust is creating new opportunities for Northland.

Photo: Northland Craft Trust

Encouraging regional growth

Strong regional growth is being encouraged by Whangarei's Northland Craft Trust, which offers artists and craftspeople a supportive environment in which to develop their trades.

The Trust offers artists low-cost exhibition space, arranges marketing and promotion and rents out studio space at The Quarry, in Selwyn Ave.

It also encourages the creative sector to develop new talents, with its summer art school featuring tutors of national and international repute who educate, network with and inspire craftspeople from throughout New Zealand. Year-round workshops in various art forms include specialised children's day classes in the school holidays.

Not only does it encourage economic growth for the region through tourism, but it also helps individual artists to achieve self sufficiency in their chosen field. Each year two scholarships are offered to Northland Polytechnic art students, the centre offers work experience for college students and Work and Income scheme employees.

Last year we made a grant of \$120,000 to the Trust in

recognition of its importance in the arts and culture sector and also the economic benefits for Whangarei and, ultimately, Northland.

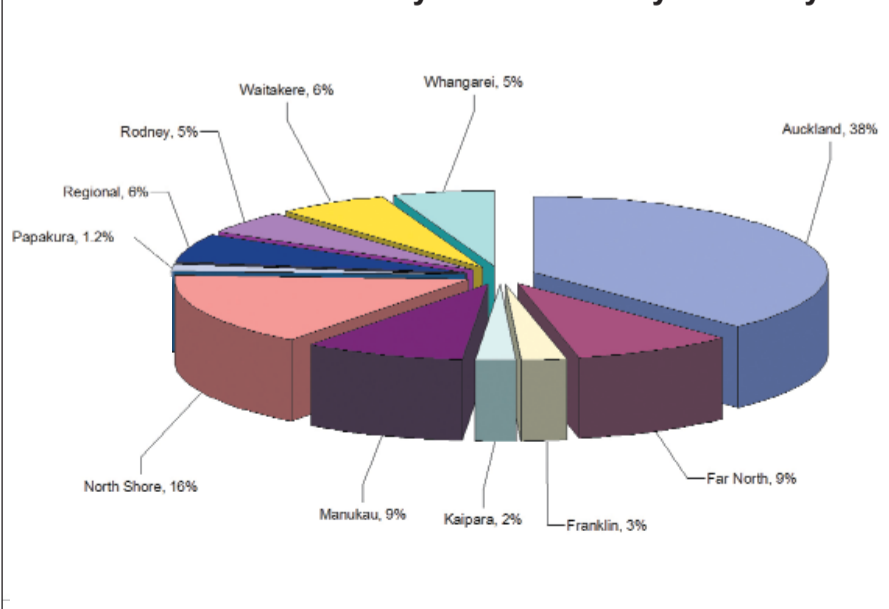
Building a partnership with Whangarei District Council has also been important for The ASB Community Trust. The Quarry project has always had strong support from the council, beginning right back in 1982 when the Trust began rolling back the weeds to build stained glass studios, a pottery, clay making facilities, a tannery, paper-making and landscaping facilities.

Earth building techniques were used extensively and The Quarry has become the national centre for the Earth Building Society. The Trust now wants to see local raw materials used to create a local craft which can compete nationally and internationally, creating more jobs for the Northland region.

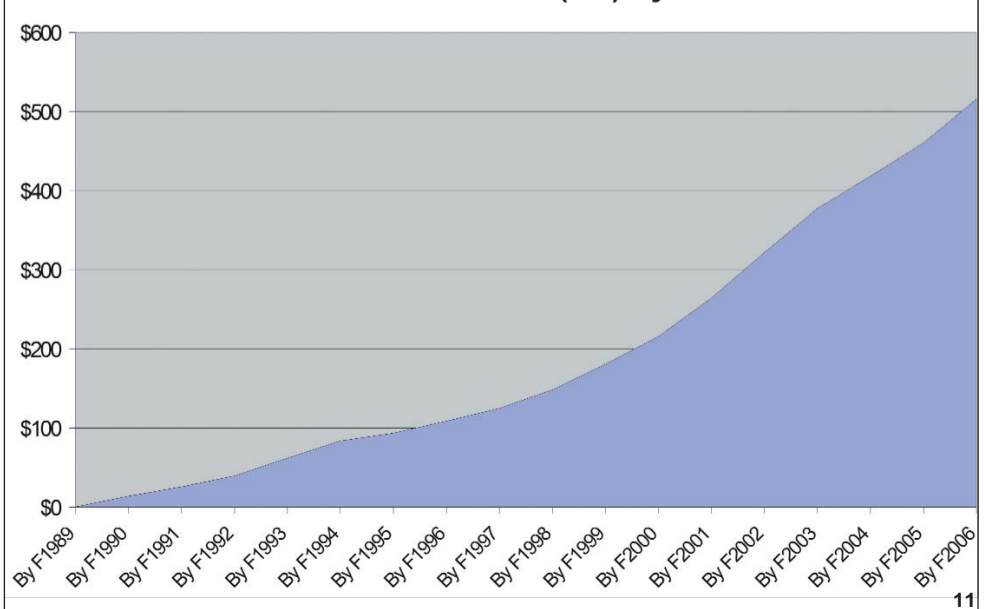
■ www.thequarry.co.nz

The other groups funded in this sector were: Committee for Auckland, \$25,000; Methodist Employment Generation Fund (Northern) Trust, Auckland, \$30,000.

Distribution of Funds by Local Authority boundary



Cumulative Totals of Grants (\$M) by Fiscal Year



Environment & Heritage

As part of our long-term vision for our region, we support projects that preserve our heritage and that protect the environment in which we live.

We aim to develop strategic partnerships with key groups that are protecting and raising awareness of the environment.

We occasionally work with strategic partners to help buy land that is of critical environmental or historic importance.

Recognising that marae also play a special role in the community, we fund marae improvement and upgrade projects.

Our heritage focus has us providing grants for listed buildings of significant historical importance.

Grants are also made for projects that protect the region's important historical documents. This may include web, digital, film, audio and written archives, provided the resources are available to the wider community.



The walking trail will create a legal thoroughfare from Cape Reinga to Bluff.

Photo: Te Araroa Trust

Open access for everyone

The ambitious Te Araroa project aims to create a walking trail the length of the country. Te Araroa Trust CEO Geoff Chapple says the group's target is a legal thoroughfare from Cape Reinga to Bluff by the end of 2008.

The entire trail will cost \$8.4 million, but a \$100,000 ASB Community Trust grant last year helped toward work on the northern leg of the trail, from Cape Reinga to Mercer. This 712km section is about 25% of the track's total length, and is expected to cost \$1.8 million.

The route begins at Cape Reinga, goes down Ninety Mile Beach, crosses from Ahipara to Kerikeri through four DOC forests, to Whangarei, then mainly follows the coast to Auckland. South of Auckland, the trail unwinds through the Hunua Ranges, then cuts along the Mangatawhiri River to Mercer.

Work began on the northern leg in 2002, when Te Araroa Trust completed a 15km trail across the Herekino Forest inland from Ahipara.

Another four connecting trails have been completed since, using a mix of volunteer and paid labour.

The trust has put in 295km of new trail along its proposed New Zealand-long route.

The new tracks link to existing DOC and local and regional authority tracks and coastline, making over 60% of the proposed route already walkable.

The project meets our funding criteria because it protects and enhances the environment by educating people about our natural heritage.

The recreation, leisure and health benefits associated with walking also match our key objectives in other sectors. It's part of the Trust's legacy for the region. *Footnote: in May 2006 the ASB Community Trust approved a \$1.7m grant to the Te Araroa Trust, giving it sufficient funds over three years to complete the northern leg Cape Reinga to Mercer to tramping track standard.*

■ www.teararoa.org.nz

Akerama Marae, Whangarei,	\$30,000
Anglican Parish Of Whangarei - St Stephens	\$8,550
Chelsea Park Trust, North Shore,	\$6,000,000
Devonport Historic & Museum Society,	\$50,200
Earthsong Centre Trust, Waitakere,	\$203,000
Environmental Defence Society Inc,	\$131,000
Great Barrier Island Charitable Trust,	\$26,322
Helensville & District Historical Society Inc, Rodney,	\$8,566
Hoani Watiti Marae Trust, Waitakere,	\$165,000
Howick & Districts Historical Society Inc, Manukau,	\$30,000
Kaikohe & District Historical & Mechanical Society	\$14,413
Kohukohu Community Library, Far North,	\$35,000
Little Barrier Island Supporters Trust, Auckland,	\$20,000
Mangawhai Harbour Restoration Society, Kaipara,	\$87,264
Manurewa Anglican Parish, Manukau,	\$15,000
Miranda Naturalists Trust, Franklin,	\$6,800
Motuora Restoration Soc, Rodney,	\$38,000
Motutapu Island Restoration Trust, Auckland,	\$490,000
Museum Of Transport & Technology Auckland,	\$500,000
Northland Firehouse Museum Trust,	\$23,270
Northland Medical Museum Trust, Whangarei,	\$40,000
Olympic Park Trust Board, Waitakere,	\$380,000
Otamatea Kauri & Pioneer Museum Board, Kaipara,	\$199,680
Otatara Marae Trustees, Far North,	\$162,625
Oturei Marae Committee and Trustees, Kaipara,	\$200,000
Pananawe Marae, Kaipara,	\$30,150
Royal Forest & Bird Protection Society, Waitakere,	\$87,060
St Barnabas Anglican Church, Auckland,	\$125,000
Supporters of Tiritiri Matangi Inc, Rodney,	\$41,949
Te Araroa Trust Inc,	\$100,000
Te Kawautikitiki Charitable Trust,	\$24,362
Te Maata Marae, Far North,	\$14,830
Te Piringa Tahiri o Te Maungaarongo Marae, Waitakere,	\$43,026
Te Pokapu Tiaki Taiao O Te Tai Tokerau Trust,	\$14,425
Te Puia Waipounamu Aoteroa Charitable Trust, Far North,	\$1,315
Te Whanau O Rangiwahakaahu Marae, Whangarei,	\$50,000
Waipuna Marae, Far North,	\$75,810
Waitangi National Trust, Far North,	\$2,000,000
Waiuku Museum Society Inc, Franklin,	\$26,000
West Lynn Garden Society Inc., Waitakere,	\$300,000
Whangarei Native Bird Recovery Centre,	\$48,691
Whangarei Uniting Church Of St James,	\$40,000
Total:	\$11,887,308

Helping build the region's future

The value of a grant can't be measured in dollars alone and we know that a small amount of funding can often make a huge impact on the success of a project.

Our grants this year have ranged from a few hundred dollars up into the millions, but over the years our grants have helped build the region's infrastructure. In 2005 we passed the \$500 million mark – the total value of grants to the community since we were set up 18 years ago.

At the same time, prudent stewardship of our capital has seen our investment capital grow to more than \$1 billion – enough to give us a \$55 million grants budget this year and still ensure that the trust will be around in perpetuity.

Grant highlights in the 2006 financial year included \$6.5 million toward the Auckland Art Gallery's \$90 million development. Acknowledged as the leading national art gallery, with the most significant New Zealand collection in the country, its expansion will create approximately 50% more space for exhibitions.

At the ASB Showgrounds a \$700,000 grant helped build a new exhibition centre. The redevelopment has been a partnership exercise on a grand scale. The three-stage, \$26 million project has received \$5 million from the Auckland City Council, naming rights funding from the ASB and \$700,000 from the ASB Community Trust. This year the Government has added its support, with a pledge of up to \$4.7 million.

In announcing Government funding, Prime Minister Helen Clark said support from the ASB Community Trust and Auckland City Council were important factors in the decision, as they indicated strong community buy-in for the venture.

At the Waitangi Treaty grounds, in the Bay of Islands, a \$2 million grant is helping the Waitangi National Trust Board with a major project to upgrade facilities to host and educate about 170,000 visitors a year.

The project aims to preserve and enrich an area that has significant historical importance, to increase commu-

nity participation and enhance educational outcomes.

In the Hauraki Gulf, the Motutapu Restoration Trust gained \$490,000 to rebuild the island's Home Bay wharf and restore historic Reid Homestead as a visitor centre. Reopening of the wharf will give access to the public campground and the Walk Motutapu walkway. A strong influence on our grant decision was the huge volunteer commitment the project has attracted over the past 10 years. More than 350,000 trees have been grown on the island and planted out by more than 1,000 volunteers.

Back in the city, the iconic Museum of Transport and Technology gained a \$500,000 grant for stage one of its redevelopment master plan. This will extend its tramway through to Auckland Zoo and then on the Sir Keith Park Memorial Airfield.

More than 140,000 people a year are already drawn to MOTAT, which actively supports learning through education projects and programmes designed specifically for schools, but the environmentally friendly trams will provide even better public access.

Elsewhere in the region, \$6 million went toward the purchase of land at Chelsea Park, on the Waitemata Harbour. Plans are underway to turn the largest tract of undeveloped, privately owned land on the harbour into a public park.

In Orewa, the Sharks Sports Trusts was granted \$600,000 to help build a sports and community facility for codes including netball, softball and hockey. Hibiscus Coast Hospice Development Trust was granted \$1.2 million to provide a palliative care service to assist terminally ill patients and St Josephs Mercy Hospice was granted \$2 million to run a central-city hospice for the terminally ill.

In Albany, The North Shore Life Centre was granted \$1 million to create a support base for disabled people and, in a partnership with the Energy Efficiency and Conservation Authority, we granted \$500,000 to the Snug Homes project, which will insulate the homes of low-income Auckland families.

